Pupil Premium Report - October 2017 for 2016-17

Needs of Pupil Premium 2016-17 mainly around Communication & Language and Personal Social & Emotional Development

Research to consider which interventions have been found to be most effective in improving outcomes for children.

- **Self-regulation strategies** Average impact +7 months progress
- **Communication and language approaches** Average impact +6 months progress
- **Earlier starting age** Average impact +6 months progress
- **Parental engagement** Average impact +5 months progress
- **Early numeracy approaches** Average impact +5 months progress
- **Early literacy approaches** Average impact +4 months progress
- **Play-based learning** Average impact +3 months progress
- **Social and emotional learning strategies** Average impact +3 months progress
- **Physical development approaches** Average impact +2 months progress

Our targeted interventions are:

1. **Communication and language approaches**
   - Speech and Language therapist intervention
   - TA to assess and record progress in Communication & Language & Personal Social & Emotional Development

2. **Communication and language approaches & Parental Engagement**
   - Teachers to lead weekly sessions with targeted groups, focusing on Communication & Language, Literacy and Maths through cooking activities
   - Recipes and activities sent home for parents to support and for parental involvement, learning at home and healthy eating

3. **Self-regulation strategies & Physical development approaches**
   - Forest School Development – Training two Teaching Assistants to become Forest School Leaders, and to run daily sessions to develop self-regulation strategies, communication and language, and personal, social and emotional development.
   - Key persons to work with their Key children eligible for Pupil Premium during Forest School sessions

4. **Parental Engagement & Early literacy approaches**
   - Parent planning, Chill and Chats and Inspire workshops
   - Lola workshop to introduce early literacy
   - Visits to the library
   - Support parental involvement, learning at home, Communication & Language and Literacy

5. **Parental Engagement & Early literacy approaches**
   - Subsidised trips to Woodlands and Millpool, developing PSED, Communication & Language and Literacy
   - Production linked to Focus Books, developing Communication & Language and Literacy
At the end of the Summer term 2017

100% of children eligible for Pupil Premium made accelerated progress compared to 97% of children who are not eligible.

100% made expected progress compared to 93%

67% working at or above age related (in both groups)
13% working above age related compared to 22%

<table>
<thead>
<tr>
<th>GROUP</th>
<th>Attainment Percentage in each band</th>
<th>Progress Percentage making number of steps (3 steps = 1 development band)</th>
</tr>
</thead>
<tbody>
<tr>
<td>PPM 18% (Non PPM)</td>
<td></td>
<td>NARROWING THE GAP BY: 4 steps = 4 months 5 steps = 8 months 6 steps = 12 months</td>
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<tr>
<td></td>
<td>0-11m</td>
<td>8-20m</td>
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<tr>
<td></td>
<td>% working at good level of dev or above on entry</td>
<td>% working at good level of dev or above on exit</td>
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<tr>
<td></td>
<td>(30-50 emerging &amp; above)</td>
<td>(30-50 exceeding &amp; 40+)</td>
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</tbody>
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Pupil Premium

Funding Autumn 2016 29 children £2997.00
Funding Spring 2017 54 children £5152.00
Funding Summer 2017 31 children £3204.00
Total £11,353.00

Anticipated Costs

<table>
<thead>
<tr>
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<th>Cost</th>
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<tbody>
<tr>
<td>Speech and Language Therapist</td>
<td>£6,000.00</td>
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<tr>
<td>Welcomm training and training for TA’s</td>
<td>£1253.00</td>
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<tr>
<td>Lola workshop resources</td>
<td>£300</td>
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<tr>
<td>Chill and chats and Inspire workshops</td>
<td>£400</td>
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<tr>
<td>Reproduction of children’s stories linked to focus books</td>
<td>£200</td>
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<tr>
<td>Subsidy towards school trips to Woodlands and Millpool</td>
<td>£600</td>
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<tr>
<td>Resources for teacher led cooking session</td>
<td>£500</td>
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<tr>
<td>Forest School Training for 2 TA’s</td>
<td>£1600</td>
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<tr>
<td>Extending lending library</td>
<td>£500</td>
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Total £11,353.00